

SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State:	93		
% of Funds Committed	92.99 %	96.49 %	69	96.48 %	24	22	
% of Funds Disbursed	82.22 %	88.28 %	72	89.00 %	19	16	
Leveraging Ratio for Rental Activities	3.23	5.83	57	4.81	41	36	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	77.63 %	1	83.25 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	100.00 %	70.30 %	1	70.99 %	99	100	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	54.05 %	81.96 %	86	81.75 %	9	6	
% of 0-30% AMI Renters to All Renters***	8.11 %	41.30 %	84	45.84 %	3	2	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	97.97 %	96.50 %	51	96.12 %	37	39	
Overall Ranking:				In State:	38 / 93	Nationally:	45 43
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$25,089	\$36,975		\$27,889	148 Units	83.10 %	
Homebuyer Unit	\$0	\$21,536		\$15,632	0 Units	0.00 %	
Homeowner-Rehab Unit	\$16,389	\$27,502		\$21,037	30 Units	16.90 %	
TBRA Unit	\$0	\$2,232		\$3,206	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Monterey Park CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$106,234	\$0	\$17,051
\$141,290	\$116,319	\$28,818
\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.09

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	1.4	0.0	20.0	0.0
Black/African American:	0.0	0.0	0.0	0.0
Asian:	53.8	0.0	10.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	41.4	0.0	0.0	0.0

ETHNICITY:

Hispanic	3.4	0.0	70.0	0.0
----------	---	---	--	---

HOUSEHOLD SIZE:

1 Person:	80.7	0.0	33.3	0.0
2 Persons:	15.9	0.0	40.0	0.0
3 Persons:	1.4	0.0	10.0	0.0
4 Persons:	0.7	0.0	13.3	0.0
5 Persons:	0.7	0.0	3.3	0.0
6 Persons:	0.7	0.0	0.0	0.0
7 Persons:	0.0	0.0	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	8.3	0.0	6.7	0.0
Elderly:	89.0	0.0	60.0	0.0
Related/Single Parent:	0.7	0.0	16.7	0.0
Related/Two Parent:	1.4	0.0	6.7	0.0
Other:	0.7	0.0	10.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	0.0 [#]
HOME TBRA:	0.0	
Other:	37.2	
No Assistance:	62.8	

of Section 504 Compliant Units / Completed Units Since 2001 75

* The State average includes all local and the State PJs within that state

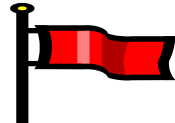
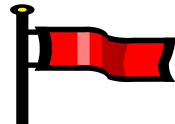
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Monterey Park State: CA Group Rank: 45
 (Percentile)
 State Rank: 38 / 93 PJs Overall Rank: 43
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	100	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	54.05	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	97.97	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	2.47	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

